

CARTAC

Mid-Term Evaluation Action Plan IMF Recommendations to Steering Committee

EXTENSION (Recommendation 8)

- *There should be an extension into Phase IV (2011 - 2016).*
- Program document under preparation and to incorporate comments from SC
- Fundraising to begin in June

EXIT FROM DONOR SUPPORT (Recommendation 7)

There should be an exit strategy for CARTAC in terms of donor support—CARTAC may become regionally owned organization in longer term.

- Still high demand for services
- Long-term nature of approach

...Meaning...

- CARTAC will remain dependent on external financing in Phase IV

...However...

- Possibly increased contribution from beneficiary countries
- Efficiency gains in Phase IV (reporting, administration, overheads)

COST RECOVERY (Recommendation 6)

More equitable approach to cost recovery for TA delivery in middle income countries, including charging and/ or larger annual contributions.

- **IMF country contribution policy suspended until April 2011. If implemented, RTAC TA remains free of charge.**
- **Proposed gradual increase in annual contributions.**

EFFICIENCY GAINS IN ADMINISTRATION



(Recommendations 1, 11-14)

***CARTAC to streamline
and integrate
reporting into
performance
management:***

- ***Assumes admin.,
reporting, consular
roles***
- ***Reduces fee for
improved reporting
and more TA***

→ **Less reporting to
the IMF**

→ **More info to the SC**

→ **CARTAC managed
as other RTACs**

- **Financial reporting
simplified.**
- **Lower administrative
costs.**

EFFICIENCY GAINS IN ARTAC ADMINISTRATION—continued.

RTACs Based on CARTAC's Governance Model

- CARTAC governance, Steering Committee, operational work unchanged.
- Lower trust fund management fee (7%).
- Comparison with other RTACs in terms of cost and RBM.

RESULTS BASED MANAGEMENT

(Recommendation 10)

The logo for CARTAC (California Air Resources Technical Advisory Committee) is located in the top right corner. It features the word "CARTAC" in a bold, sans-serif font. The letter "A" is stylized, with a yellow circle containing a black "M" shape inside it, positioned behind the letter. A blue wavy line passes behind the text.

- *CARTAC should adopt a basic performance management that aligns activities to the goal and program objectives.*
- RBM framework being devised, built into Program Document
- Learning from other RTACs: Improved workplan design

HAITI (Recommendation 5)



CARTAC should ensure a particular focus is placed on Haiti, given that its considerable capacity constraints.

CARTAC should develop a coherent strategy to increase TA delivery in Haiti to the extent possible within current resourcing.

- **Since earthquake: IMF financing of US\$114 million.**
- **CARTAC not appropriate vehicle for scaling up TA for institution rebuilding after such a massive shock. The IMF is exploring other modalities.**

COUNTRY STRATEGY MEETINGS

(Recommendation 2)

- *Formalize Country Strategy meetings*
- This will be incorporated into the workplan in second half of 2010 and beyond.
- Previous experience suggests this exercise is productive.

WEB



(Recommendations 3 and 4)

- *Develop a country window on the website*
- *To be done by end 2010, subject to resources*
- *Update the website to reflect the core objectives and mission*
- *In process, to be completed in Q3, 2010*

STEERING COMMITTEE

(Recommendation 9)

- *Steering Committee should:*
 - *Ensure donors do not swamp meetings*
 - *Change reporting formats*
 - *Network*
 - *Improve Minutes*
- *Items will be discussed with the Steering Committee to address which aspects are to be adopted in 2010*

IMF Recommendations to SC in response to evaluation

The logo for SC in CARTAC is located in the top right corner. It features the letters 'SC' in a bold, white font inside a yellow circle, followed by the text 'in CARTAC' in a smaller, white font. A blue wavy line is positioned below the logo.

- CARTAC enters Phase IV
- Maintain CARTAC SC structure and governance as is
- To make more cost efficient, CARTAC execution and implementation by one agency (IMF)
- Formalize country strategy meetings.
- Improve website.

Q and A