

**CARTAC FY2017 Workplan - Planned Mission and LTX and STX Resource Allocation by Country (WHD)**

	Anguilla				Antigua & Barbuda				Bahamas				Barbados			
	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks
<b>PFM</b>	2	2	4	6	2	2	3	5	2	4	4	8	5	10	9	19
<b>Tax Admin</b>	3	3	6	9	3	5.5		5.5	4	5.5	6	11.5	4	5	9	14
<b>Customs Admin</b>	2	2	3	5	1		2	2				0	7	12	13	25
<b>Fiscal Total</b>	7	7	13	20	6	7.5	5	12.5	6	9.5	10	19.5	16	27	31	58
<b>Macro</b>	3	5		5				0				0	5	8	3	11
<b>Real Sector Statistics</b>	1	3		3	1	0.8	3	3.8	1	3		3	2	1.6	6	7.6
<b>External Sector Statistics</b>				0	1	1	2	3	1	1	2.6	3.6	1	3		3
<b>Statistics Total</b>	1	3	0	3	2	1.8	5	6.8	2	4	2.6	6.6	3	4.6	6	10.6
<b>Financial Stability</b>				0				0	3	3.9	3.7	7.6	1	2.9	3.2	6.1
<b>Fin Sector Supervision</b>	2	1	2	3	3	2	2	4	2	1	2	3	3	2	2	4
<b>Financial Sector Total</b>	2	1	2	3	3	2	2	4	5	4.9	5.7	10.6	4	4.9	5.2	10.1
<b>Country Grand Total</b>	13	16	15	31	11	11.3	12	23.3	13	18.4	18.3	36.7	28	44.5	45.2	89.7

\* Number of distinct missions or TA events (not double counting overlapping STX/LTX missions)

	Belize				Dominica				ECCB				Grenada			
	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks
<b>PFM</b>	2	1	2	3	3	5	5	10				0	2	1	3	4
<b>Tax Admin</b>	2	3	3	6	2	3	4.5	7.5				0	2	1.5	3	4.5
<b>Customs Admin</b>	4	4	2	6	2		3	3				0	1		2	2
<b>Fiscal Total</b>	8	8	7	15	7	8	12.5	20.5	0	0	0	0	5	2.5	8	10.5
<b>Macro</b>				0	2	3	2	5	1	2	2	4	1	1	1	2
<b>Real Sector Statistics</b>	1	3		3				0				0	1	0.8	3	3.8
<b>External Sector Statistics</b>	1	3		3	1	2		2	3	6		6	1	2		2
<b>Statistics Total</b>	2	6	0	6	1	2	0	2	3	6	0	6	2	2.8	3	5.8
<b>Financial Stability</b>	2	3.4	3.7	7.1	1	0.5	1	1.5	4	3.1	2.5	5.6	1	1.6	1.3	2.9
<b>Fin Sector Supervision</b>	2	1	2	3	3	2	2	4				0	3	2	2.5	4.5
<b>Financial Sector Total</b>	4	4.4	5.7	10.1	4	2.5	3	5.5	4	3.1	2.5	5.6	4	3.6	3.8	7.4
<b>Country Grand Total</b>	14	18.4	12.7	31.1	14	15.5	17.5	33	8	11.1	4.5	15.6	12	9.9	15.8	25.7

\* Number of distinct missions or TA events (not double counting overlapping STX/LTX missions)

	Guyana			Haiti				Jamaica				Monteserrat				
	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks
<b>PFM</b>				0				0	3	8	9	17	2	1	3	4
<b>Tax Admin</b>	2	2	3	5				0				0	1	1.5	3	4.5
<b>Customs Admin</b>	3	1	4	5				0				0				0
<b>Fiscal Total</b>	5	3	7	10	0	0	0	0	3	8	9	17	3	2.5	6	8.5
<b>Macro</b>	3	5	2	7				0				0				0
<b>Real Sector Statistics</b>	1	0.8	3	3.8	4	3.2	12	15.2	2	1.6	6	7.6				0
<b>External Sector Statistics</b>	1	1	2.6	3.6	2	2	4.6	6.6	1	1	2.6	3.6				0
<b>Statistics Total</b>	2	1.8	5.6	7.4	6	5.2	16.6	21.8	3	2.6	8.6	11.2	0	0	0	0
<b>Financial Stability</b>	5	5.2	6.2	11.4	2	1.5	2.5	4	1	3.9	3.9	7.8				0
<b>Fin Sector Supervision</b>	3	2	2	4	3	2	2	4	3	3	2.5	5.5	2	2	2	4
<b>Financial Sector Total</b>	8	7.2	8.2	15.4	5	3.5	4.5	8	4	6.9	6.4	13.3	2	2	2	4
<b>Country Grand Total</b>	18	17	22.8	39.8	11	8.7	21.1	29.8	10	17.5	24	41.5	5	4.5	8	12.5

\* Number of distinct missions or TA events (not double counting overlapping STX/LTX missions)

	Regional			St Kitts & Nevis				St Lucia				St Vincent & Grenadines				
	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks
<b>PFM</b>	5	13	5	18	1		1	1	3	8	8	16	2	2	4	6
<b>Tax Admin</b>	10	14.5	14.25	28.75	8	10	9	19	5	6.5	7.5	14	3	4.5	6	10.5
<b>Customs Admin</b>	2	5	3	8	1	1	2	3	2	1	4	5	1	2		2
<b>Fiscal Total</b>	17	32.5	22.25	54.75	10	11	12	23	10	15.5	19.5	35	6	8.5	10	18.5
<b>Macro</b>	4	7		7	1	2		2	1	2		2	1	2		2
<b>Real Sector Statistics</b>	2	4	8	12	2	3.8	3	6.8	1	3		3	1	0.8	3	3.8
<b>External Sector Statistics</b>	2	6	3.2	9.2	1	1	2	3	1	3		3	1	2		2
<b>Statistics Total</b>	4	10	11.2	21.2	3	4.8	5	9.8	2	6	0	6	2	2.8	3	5.8
<b>Financial Stability</b>	2	4.7	4.7	9.4				0				0	1	2.8	2.4	5.2
<b>Fin Sector Supervision</b>	5	4	5.3	9.3	3	2	2	4	3	2	2.5	4.5	3	2	2	4
<b>Financial Sector Total</b>	7	8.7	10	18.7	3	2	2	4	3	2	2.5	4.5	4	4.8	4.4	9.2
<b>Country Grand Total</b>	32	58.2	43.45	101.65	17	19.8	19	38.8	16	25.5	22	47.5	13	18.1	17.4	35.5

\* Number of distinct missions or TA events (not double counting overlapping STX/LTX missions)

	Suriname			Trinidad & Tobago			Total WHD (inc Regional)					
	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks
<b>PFM</b>	1	2	2	4	2	3	2	5	37	62	64	126
<b>Tax Admin</b>	7	8	12	20	3	4	3	7	59	77.5	89.3	166.8
<b>Customs Admin</b>	3	5	5	10	3	5	2	7	32	38	45	83
<b>Fiscal Total</b>	11	15	19	34	8	12	7	19	128	177.5	198.3	375.8
<b>Macro</b>	1	2		2	2	2	2	4	25	41	12	53
<b>Real Sector Statistics</b>	1	3		3	1	3		3	22	35.4	47	82.4
<b>External Sector Statistics</b>	1	1	2.6	3.6	1	1	2.6	3.6	20	36	24.8	60.8
<b>Statistics Total</b>	2	4	2.6	6.6	2	4	2.6	6.6	42	71.4	71.8	143.2
<b>Financial Stability</b>	3	3.1	3.8	6.9	5	7.1	6.2	13.3	31	43.7	45.1	88.8
<b>Fin Sector Supervision</b>	1	0.5	1	1.5	3	3	2	5	47	33.5	37.8	71.3
<b>Financial Sector Total</b>	4	3.6	4.8	8.4	8	10.1	8.2	18.3	78	77.2	82.9	160.1
<b>Country Grand Total</b>	18	24.6	26.4	51	20	28.1	19.8	47.9	273	367.1	364.95	732.05

\* Number of distinct missions or TA events (not double counting overlapping STX/LTX missions)

**CARTAC FY2017 Workplan - Planned Mission and LTX and STX Resource Allocation by Country (EUR)**

	Bermuda			Br. Virgin Islands			Cayman Islands			Turks & Caicos			Total EUR (exc ECCU)							
	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks				
<b>PFM</b>				0	3	5	4	9				0	2	3	3	6	5	8	7	15
<b>Tax Admin</b>	3	3	4.5	7.5				0				0	1	1		1	4	4	4.5	8.5
<b>Customs Admin</b>				0				0				0	1		1	1	1	0	1	1
<b>Fiscal Total</b>	3	3	4.5	7.5	3	5	4	9	0	0	0	0	4	4	4	8	10	12	12.5	24.5
<b>Macro</b>				0				0				0				0	0	0	0	0
<b>Real Sector Statistics</b>	1	3		3	1	0.8	3	3.8	1	2		2	1	0.8	2	2.8	4	6.6	5	11.6
<b>External Sector Statistics</b>				0				0				0	1	1	2.6	3.6	1	1	2.6	3.6
<b>Statistics Total</b>	1	3	0	3	1	0.8	3	3.8	1	2	0	2	2	1.8	4.6	6.4	5	7.6	7.6	15.2
<b>Financial Stability</b>				0				0				0				0	0	0	0	0
<b>Fin Sector Supervision</b>	1	1	1	2	1	1	1	2	1	1.5	1	2.5	1	1	1	2	4	4.5	4	8.5
<b>Financial Sector Total</b>	1	1	1	2	1	1	1	2	1	1.5	1	2.5	1	1	1	2	4	4.5	4	8.5
<b>Country Grand Total</b>	5	7	5.5	12.5	5	6.8	8	14.8	2	3.5	1	4.5	7	6.8	9.6	16.4	19	24.1	24.1	48.2

\* Number of distinct missions or TA events (not double counting overlapping STX/LTX missions)

Country

## CARTAC FY17 Fiscal Sector (FAD) RAP/Workplan by Country

	Public Financial Mgmt (PFM)				Tax Administration				Customs Administration				Total FiscalSector TA			
	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks
Anguilla	2	2	4	6	3	3.0	6.0	9.0	2	2	3	5	7	7	13	20
Antigua & Barbuda	2	2	3	5	3	5.5		5.5	1		2	2	6	7.5	5	12.5
Bahamas	2	4	4	8	4	5.5	6.0	11.5				0	6	9.5	10	19.5
Barbados	5	10	9	19	4	5.0	9.0	14.0	7	12	13	25	16	27	31	58
Belize	2	1	2	3	2	3.0	3.0	6.0	4	4	2	6	8	8	7	15
Dominica	3	5	5	10	2	3.0	4.5	7.5	2		3	3	7	8	12.5	20.5
ECCB				0				-				0	0	0	0	0
Grenada	2	1	3	4	2	1.5	3.0	4.5	1		2	2	5	2.5	8	10.5
Guyana				0	2	2.0	3.0	5.0	3	1	4	5	5	3	7	10
Haiti				0				-				0	0	0	0	0
Jamaica	3	8	9	17				-				0	3	8	9	17
Montserrat	2	1	3	4	1	1.5	3.0	4.5				0	3	2.5	6	8.5
Regional	5	13	5	18	10	14.5	14.25	28.75	2	5	3	8	17	32.5	22.25	54.75
St Kitts & Nevis	1		1	1	8	10.0	9.0	19.0	1	1	2	3	10	11	12	23
St Lucia	3	8	8	16	5	6.5	7.5	14.0	2	1	4	5	10	15.5	19.5	35
St Vincent & the Grenadines	2	2	4	6	3	4.5	6.0	10.5	1	2		2	6	8.5	10	18.5
Suriname	1	2	2	4	7	8.0	12.0	20.0	3	5	5	10	11	15	19	34
Trinidad & Tobago	2	3	2	5	3	4.0	3.0	7.0	3	5	2	7	8	12	7	19
<b>Total WHD:</b>	<b>37</b>	<b>62</b>	<b>64</b>	<b>126</b>	<b>59</b>	<b>77.5</b>	<b>89.3</b>	<b>166.8</b>	<b>32</b>	<b>38</b>	<b>45</b>	<b>83</b>	<b>128</b>	<b>177.5</b>	<b>198.25</b>	<b>375.75</b>
* Number of distinct missions or TA events (not double counting overlapping STX/LTX missions)																
Bermuda				0	3	3	4.5	7.5				0	3	3	4.5	7.5
Br. Virgin Islands	3	5	4	9				0				0	3	5	4	9
Cayman Islands				0				0				0	0	0	0	0
Tuks & Caicos Is.	2	3	3	6	1	1		1	1	1	1	1	4	4	4	8
<b>Total EUR:</b>	<b>5</b>	<b>8</b>	<b>7</b>	<b>15</b>	<b>4</b>	<b>4</b>	<b>4.5</b>	<b>8.5</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>10</b>	<b>12</b>	<b>12.5</b>	<b>24.5</b>
<b>Total CARTAC:</b>	<b>42</b>	<b>70</b>	<b>71</b>	<b>141</b>	<b>63</b>	<b>81.50</b>	<b>93.75</b>	<b>175.25</b>	<b>33</b>	<b>38</b>	<b>46</b>	<b>84</b>	<b>138</b>	<b>189.5</b>	<b>210.75</b>	<b>400.25</b>

Country

**CARTAC FY17 Macro (WHD) RAP/Workplan by Country**

	Macro Program			
	*	LTX wks	STX wks	Tot Wks
Anguilla	3	5		5
Antigua & Barbuda				0
Bahamas				0
Barbados	5	8	3	11
Belize				0
Dominica	2	3	2	5
ECCB	1	2	2	4
Grenada	1	1	1	2
Guyana	3	5	2	7
Haiti				0
Internship	1	3		3
Jamaica				0
Montserrat				0
Regional	3	4	0	4
St Kitts & Nevis	1	2		2
St Lucia	1	2		2
St Vincent & the Grenadines	1	2		2
Suriname	1	2		2
Trinidad & Tobago	2	2	2	4
<b>Total WHD:</b>	<b>25</b>	<b>41</b>	<b>12</b>	<b>53</b>

\* Number of distinct missions or TA events (not double counting overlapping STX/LTX missions)

Bermuda				0
Br. Virgin Islands				0
Cayman Islands				0
Tuks & Caicos Is.				0
Total EUR:	0	0	0	0

<b>Total CARTAC:</b>	<b>25</b>	<b>41</b>	<b>12</b>	<b>53</b>
----------------------	-----------	-----------	-----------	-----------

Country

## CARTAC FY17 Statistics (STA) RAP/Workplan by Country

	Real Sector Statistics (RSS)			External Sector Statistics (ESS)			Total Statistical Sector TA					
	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks
Anguilla	1	3		3				0	1	3	0	3
Antigua & Barbuda	1	0.8	3	3.8	1	1	2	3	2	1.8	5	6.8
Bahamas	1	3		3	1	1	2.6	3.6	2	4	2.6	6.6
Barbados	2	1.6	6	7.6	1	3		3	3	4.6	6	10.6
Belize	1	3		3	1	3		3	2	6	0	6
Dominica				0	1	2		2	1	2	0	2
ECCB				0	3	6		6	3	6	0	6
Grenada	1	0.8	3	3.8	1	2		2	2	2.8	3	5.8
Guyana	1	0.8	3	3.8	1	1	2.6	3.6	2	1.8	5.6	7.4
Haiti	4	3.2	12	15.2	2	2	4.6	6.6	6	5.2	16.6	21.8
Jamaica	2	1.6	6	7.6	1	1	2.6	3.6	3	2.6	8.6	11.2
Montserrat				0				0	0	0	0	0
Regional	2	4	8	12	2	6	3.2	9.2	4	10	11.2	21.2
St Kitts & Nevis	2	3.8	3	6.8	1	1	2	3	3	4.8	5	9.8
St Lucia	1	3		3	1	3		3	2	6	0	6
St Vincent & the Grenadines	1	0.8	3	3.8	1	2		2	2	2.8	3	5.8
Suriname	1	3		3	1	1	2.6	3.6	2	4	2.6	6.6
Trinidad & Tobago	1	3		3	1	1	2.6	3.6	2	4	2.6	6.6
<b>Total WHD:</b>	<b>22</b>	<b>35.4</b>	<b>47</b>	<b>82.4</b>	<b>20</b>	<b>36</b>	<b>24.8</b>	<b>60.8</b>	<b>42</b>	<b>71.4</b>	<b>71.8</b>	<b>143.2</b>
* Number of distinct missions or TA events (not double counting overlapping STX/LTX missions)												
Bermuda	1	3		3				0	1	3	0	3
Br. Virgin Islands	1	0.8	3	3.8				0	1	0.8	3	3.8
Cayman Islands	1	2		2				0	1	2	0	2
Tuks & Caicos Is.	1	0.8	2	2.8	1	1	2.6	3.6	2	1.8	4.6	6.4
<b>Total EUR:</b>	<b>4</b>	<b>6.6</b>	<b>5</b>	<b>11.6</b>	<b>1</b>	<b>1</b>	<b>2.6</b>	<b>3.6</b>	<b>5</b>	<b>7.6</b>	<b>7.6</b>	<b>15.2</b>
<b>Total CARTAC:</b>	<b>26</b>	<b>42</b>	<b>52</b>	<b>94</b>	<b>21</b>	<b>37</b>	<b>27.4</b>	<b>64.4</b>	<b>47</b>	<b>79</b>	<b>79.4</b>	<b>158.4</b>

Country

## CARTAC FY17 Financial Sector (MCM) RAP/Workplan by Country

	Financial Stability				Financial Sector Supervision				Total Financial Sector TA			
	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks	*	LTX wks	STX wks	Tot Wks
Anguilla				0	2	1	2	3	2	1	2	3
Antigua & Barbuda				0	3	2	2	4	3	2	2	4
Bahamas	3	3.9	3.7	7.6	2	1	2	3	5	4.9	5.7	10.6
Barbados	1	2.9	3.2	6.1	3	2	2	4	4	4.9	5.2	10.1
Belize	2	3.4	3.7	7.1	2	1	2	3	4	4.4	5.7	10.1
Dominica	1	0.5	1	1.5	3	2	2	4	4	2.5	3	5.5
ECCB	4	3.1	2.5	5.6				0	4	3.1	2.5	5.6
Grenada	1	1.6	1.3	2.9	3	2	2.5	4.5	4	3.6	3.8	7.4
Guyana	5	5.2	6.2	11.4	3	2	2	4	8	7.2	8.2	15.4
Haiti	2	1.5	2.5	4	3	2	2	4	5	3.5	4.5	8
Jamaica	1	3.9	3.9	7.8	3	3	2.5	5.5	4	6.9	6.4	13.3
Montserrat				0	2	2	2	4	2	2	2	4
Regional	2	4.7	4.7	9.4	5	4	5.3	9.3	7	8.7	10	18.7
St Kitts & Nevis				0	3	2	2	4	3	2	2	4
St Lucia				0	3	2	2.5	4.5	3	2	2.5	4.5
St Vincent & the Grenadines	1	2.8	2.4	5.2	3	2	2	4	4	4.8	4.4	9.2
Suriname	3	3.1	3.8	6.9	1	0.5	1	1.5	4	3.6	4.8	8.4
Trinidad & Tobago	5	7.1	6.2	13.3	3	3	2	5	8	10.1	8.2	18.3
<b>Total WHD:</b>	<b>31</b>	<b>43.7</b>	<b>45.1</b>	<b>88.8</b>	<b>47</b>	<b>33.5</b>	<b>37.8</b>	<b>71.3</b>	<b>78</b>	<b>77.2</b>	<b>82.9</b>	<b>160.1</b>
* Number of distinct missions or TA events (not double counting overlapping STX/LTX missions)												
Bermuda				0	1	1	1	2	1	1	1	2
Br. Virgin Islands				0	1	1	1	1	1	1	1	2
Cayman Islands				0	1	1.5	1	1	1	1.5	1	2.5
Tuks & Caicos Is.				0	1	1	1	1	1	1	1	2
Total EUR:	0	0	0	0	4	4.5	4	8.5	4	4.5	4	8.5
<b>Total CARTAC:</b>	<b>31</b>	<b>43.7</b>	<b>45.1</b>	<b>88.8</b>	<b>51</b>	<b>38</b>	<b>41.8</b>	<b>79.8</b>	<b>82</b>	<b>81.7</b>	<b>86.9</b>	<b>168.6</b>