

Work Plan (May 1, 2015 to April 30, 2016) – Tax Administration

TA Area	Medium-Term Outcome in the Log Frame	Country	Activity: May 1 2015 to Apr 2016	(in person-weeks)				Milestones	Comments
				IMF HQ	CARTAC resident advisors	ST experts	Total		
Tax Administration	1. Countries have adopted organizational arrangements and legal framework enables more effective delivery of strategy.	Regional	Develop a tax procedure code			2	2	Modern TAPA implemented in Grenada, and developed in the region	
		Barbados	Help implement the RA	2	2	2	6	HQ operational	
		Barbados	Introduce segmentation	2	2	2	6	Concept of segmentation introduced	FAD mission expected
		Belize	Integration of tax administrations.		1	0	1	Integration engaged	STX deleted
		Grenada	Help implement the LMTU		1	2	3	LMTU operational	
		Grenada	Help implement the DPMU		1	2	3	DMPU operational	
		Jamaica	Help roll out the SARA plan			2	2	Reorganization completed	
		St Lucia	Help implement the LMTU		1	4	5	LMTU operational	
		St Lucia	Help implement DPMU			2	2	DMPU operational	
		St Vincent	Support reorganization of IRD		2	6	8	Reorganization completed	Commenced May 4, 2015
		Suriname	Modern VAT is introduced and administered effectively		2	4	6	VAT implemented during FY 2016	Added, subject to discussion
Tax Administration	2. Corporate priorities are better identified and transparency and accountability are supported by a robust management information system and internal controls	Bahamas	Develop a CSBP		1	0	1	Strategic plan formulated and implemented.	
		Bahamas	Develop a compliance strategy		1	0	1	Strategy formulated	
		Belize	Develop a CSBP		1	0	1	Strategic plan formulated and implemented.	STX deleted
		Dominica	Develop a taxpayer service strategy		0	2	2	Strategy formulated	

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		Jamaica	Improve performance management		2	2	Key performance indicators monitored	TADAT assessment FY16	
		St. Vincent & the Grenadines	Develop a CSBP		1	0	1	Strategic plan formulated and implemented.	Deleted the STX 2w and assign to SV structural reform
		Trinidad	design and implement compliance strategy			2	2	Strategic plan formulated and implemented	
		Turks & Caicos	Develop a CSBP		1		1	Strategic plan formulated and implemented.	
	3. Core functions are strengthened to ensure improved taxpayer compliance and reduced tax gap	Regional	Advanced/forensic audit techniques (Training)		1	1	2	Regional training delivered	Meets Dominica, Guyana, Trinidad, Montserrat, St Kitts, St Lucia needs
		Regional	TADAT, RA-FIT sensitization			1	1	Regional training delivered	Improve performance management
		Regional	Collection enforcement		1	1	2	Regional training delivered	
		Regional	Property tax administration (valuation)		1	2	3	Regional training delivered	
		Antigua	Build audit capacity		1	0	1	Audit productivity and financial effectiveness improves	New
		Bahamas	Improve compliance management		1	0	1	The taxpayer base is accurate and up to date Multichannel service delivery in place and operational. Filing rate improved	Removed STX 2w and assign to St. Vincent
		Bahamas	Build audit capacity		1	2	3	Audit productivity and financial effectiveness improves	Additional 1w for STX
		Bahamas	Develop collection, enforcement procedures			2	2	Tax arrears are reduced	

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		Barbados	Improve compliance management		1	2	3	The taxpayer base is accurate and up to date Multichannel service delivery in place and operational. Filing rate improved	
		Belize	Strengthen collection enforcement operation		1	2	3	Tax arrears are reduced Training completed and collections strengthened	Renamed TA
		Dominica	Strengthen collection enforcement operation			2	2	Tax arrears are reduced Training completed and collections strengthened	Was omitted
		Grenada	Improve compliance management			2	2	The taxpayer base is accurate and up to date Multichannel service delivery in place and operational. Filing rate improved	
		Guyana	Strengthen collection enforcement			2	2	Tax arrears are reduced	
		Guyana	Improve data analysis and forecasting			2	2	Support service strengthened	
		Guyana	2Build audit capacity			2	2	Audit productivity and financial effectiveness improves	
		Haiti	Improve compliance management			2	2	The taxpayer base is accurate and up to date Multichannel service delivery in place and operational. Filing rate improved & arrears reduced	To be deleted
		Haiti	Build LTO audit capacity			2	2		
		Jamaica	Develop revenue forecasting		1	2	3	Revenue modeling and forecasting strengthened	amended
		Jamaica	Build LTO audit capacity			2	2	Audit productivity and financial effectiveness improves	
		St Kitts and Nevis	Build LTO audit capacity)		1	2	2	Audit productivity and financial effectiveness improves	Check to see if this is already included

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		St Lucia	Improve compliance management			2	2	The taxpayer base is accurate and up to date Multichannel service delivery in place and operational. Filing rate improved & arrears reduced	
		St Lucia	Help improve property tax valuation			2	2	Valuation improved	Inserted – was omitted
		St. Vincent & the Grenadines	strengthen collection enforcement		1	2	3	Tax arrears are reduced	
		Suriname	Build audit capacity		1	2	3	Audit productivity and financial effectiveness improves	Subject to final discussion
		Trinidad	Build audit capacity		1	2	3	Audit productivity and financial effectiveness improves	
		Turks & Caicos	Strengthen collection enforcement operation		2	2	4	Tax arrears are reduced	
		Turks & Caicos	Build audit capacity		1		1	Audit productivity and financial effectiveness improves	Was not included in your doc
				4	33	79	114		